



OPERATING EXPENSES BY OBJECTIVE GROUPING

Quarter Ended _____, 20____

Line 1	SALARIES AND RELATED FRINGE BENEFITS	
Line 2	SALARIES:	
Line 3	General management personnel	
Line 4	Flight personnel	
Line 5	Maintenance labor	
Line 6	Aircraft and traffic handling personnel	
Line 7	Other personnel	
Line 8	Total Salaries	
Line 9	RELATED FRINGE BENEFITS:	
Line 10	Personnel expense	
Line 11	Employee benefits and pensions	
Line 12	Payroll taxes	
Line 13	Total Related Fringe Benefits	
Line 14	Total Salaries and Related Fringe Benefits	
Line 15	MATERIALS PURCHASED	
Line 16	Aircraft fuel and oil	
Line 17	Maintenance material	
Line 18	Passenger food	
Line 19	Other materials	
Line 20	Total Materials	
Line 21	SERVICES PURCHASED	
Line 22	Advertising and other promotion	
Line 23	Communication	
Line 24	Insurance	
Line 25	Outside flight equipment maintenance	
Line 26	Traffic commissions - Passenger	
Line 27	Traffic commissions - Cargo	
Line 28	Other services	
Line 29	Total Services	
Line 30	LANDING FEES	
Line 31	RENTALS	
Line 32	DEPRECIATION	
Line 33	AMORTIZATION	
Line 34	OTHER	
Line 35	TRANSPORT RELATED EXPENSE	
Line 36	TOTAL OPERATING EXPENSES	

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